

Example Strategic Plan Tracking Document

Green:	Good Progress; Going Well
Yellow:	Some Progress; Some Challenges Encountered
Red:	Significant Challenges Encountered; Little Progress
Blue:	Completed

GOAL 1. Increase Traditional Student Enrollment		OWNER	TIME-LINE	NOTES
Objective 1: Increase Number of New First Year Students	GREEN			
<i>Task 1: Establish an Institutional Committee</i>	BLUE	President	Completed Sept, 2006 meeting	
<i>Task 2: Increase by 15 the number of new students confirming by May 30</i>	YELLOW	VP Enrollment	Report on June 15	175 students represents an 11% increase
<i>Task 3: Add Accepted Students Day</i>	GREEN	VP Enrollment	April 2007	First annual held April 23, 2007, 222 Attended
<i>Task 4: Establish an Honor's Program</i>	RED	Provost	September 2007	Not approved by Curriculum Committee